

October 20, 2020



Topics to be covered

I. Edchoice Scholarship History and Updates - Sharon Rohler, EMIS Administrator

- II. Edchoice Budget Impacts Scott Gainer, Treasurer
- III. Update on District Needs and Advocacy Elizabeth Kirby, Superintendent



Cleveland Heights-University Heights community context

The diversity of our district and community is one of its greatest strengths. As we discuss the impact of Edchoice, our goal is to find a solution to how Edchoice is funded so that one part of the community is not harmed at the expense of the other part of the community. As currently constructed, Edchoice is not sustainable.



EdChoice Description

According to the ODE website:

The Educational Choice Scholarship (EdChoice) Program provides students from designated public schools the opportunity to attend participating private schools. The program also provides low income students who are entering kindergarten through 12th grade scholarship opportunities. The program provides up to 60,000 EdChoice scholarships to eligible students.

- EdChoice (traditional)- Established in 2005 for underperforming schools
 - Funding is supported by resident school district
- EdChoice Expansion Established in 2013 for low income students
 - Funding is supported by state funds



EdChoice Scholarship Process

Report Card Release Date

 Per ORC, ODE must release data from the most recent school year prior to September 15th in a given year. The majority of the report card data is based on the most recent year's test results. Graduation rate, Prepared for Success, and K3 Literacy measures incorporate prior year data.

Data Years Used for Designations

 Buildings who meet specified criteria based on data from 2 of the 3 most recent report cards are eligible for EdChoice. Designation criteria has changed over time. In addition, due to two safe harbor periods, the criteria is not always based on the 3 prior years.

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Safe Harbor: Test Change Report Card data from years 2015, 2016, 2017 were not used for EdChoice eligibility determinations due to the implementation of new state

Safe Harbor: Covid 19

HB197 enacted emergency legislation to eliminate testing in 2020 and freeze designations to buildings who were eligible as of the 19-20 school year.

For more information:



Department of Education

http://education.ohio.gov/Topics/Other-Resources/Scholarships/EdChoice-Scholarship-Program

Designated Buildings

ODE uses this data to create a designation list.
 The list is produced approximately 2 or 3 months after the report card release. Students who live in the address area for the designated building are eligible to apply. Student eligibility rules have changed through the years.



Application Period

 In the spring following the release of the designation list, eligible students can apply for the scholarship via an application to ODE. A second application window also opens in July. These applications are for the following school year after the application period.



Fiscal Year Impact

 Districts will see scholarship deductions in the fiscal year when the student begins attending the nonpublic school. Typically, this is one calendar year after the release of the report card data.



Recent Legislative Changes

HB166 Biennial budget- July 2019

- Application window change
- Additional HS students eligible based on address

HB197 Covid relief bill- March 2020

- Freeze designation lists
- New eligibility for siblings



HB166 Changes-July 2019

Application window change

- In the past, application window was in spring from Feb to April and second window in July.
- New application period is a rolling window. New applications can now be submitted at any time during the school year.

Additional HS students eligible based on address

- Now permits students in grades 8-11 who live in the district to be eligible for high school scholarships.
- Includes all students regardless of where they attended school, including nonpublic schools or those who recently moved into the district.



HB197 Changes-March 2020

Freeze designation lists

- Prior to March 2020, there were discussions over eligibility criteria now that ½ of the districts in the state (439 districts out of 610) would have a designated building as of 20–21 school year.
- Temporary solution was to freeze designation lists to those who were eligible during the 19-20 application year.
- Beneficial to the 281 districts/726 schools who would have been newly designated
- Detrimental to those already on the list
 - Additional student applications
 - Lost opportunity to be removed from the list



HB197 Changes-March 2020

New eligibility for siblings

- Eligibility criteria changed to allow new applications for students if all criteria listed below apply:
 - The student had a sibling who received an EdChoice scholarship in 19-20
 - Was or would be enrolled in eligible building
 - Was enrolled in public or nonpublic building or home schooled during 19-20



Impact for Cleveland Heights - University Heights District and Schools



2020-21 EdChoice Scholarship Applications by Grade

| Application Type | | | | | |
|------------------|-----|---------|-------|--|--|
| Grade | New | Renewal | Total | | |
| KG | 195 | | 195 | | |
| 01 | 6 | 190 | 196 | | |
| 02 | 10 | 181 | 191 | | |
| 03 | 8 | 165 | 173 | | |
| 04 | 10 | 134 | 144 | | |
| 05 | 9 | 134 | 143 | | |
| 06 | 45 | 34 | 79 | | |
| 07 | 33 | 33 | 66 | | |
| 08 | 66 | 32 | 98 | | |
| 09 | 136 | 22 | 158 | | |
| 10 | 10 | 111 | 121 | | |
| 11 | 12 | 105 | 117 | | |
| 12 | 12 | 99 | 111 | | |
| Total | 552 | 1240 | 1792 | | |

20–21 Application Totals as of 10/1/20 include:

- 552 New applications
- 1240 Renewals

Majority of new applications are for Kindergarten and Grade 9



2020-21 Kindergarten EdChoice Scholarship Students by Provider

| | Application Type | | | |
|---|------------------|-------|--|--|
| Provider- Grade KDG | New | Total | | |
| Archbishop Lyke-St Henry Campus | 2 | 2 | | |
| Cleveland Montessori | 5 | 5 | | |
| Communion of Saints School | 9 | 9 | | |
| Cornerstone Christian Academy | 2 | 2 | | |
| Corpus Christi Academy | 1 | 1 | | |
| Fuchs Mizrachi Of Cleveland | 6 | 6 | | |
| Hebrew Academy Of Cleveland | 2 | 2 | | |
| Jacob Sapirstein Campus - Hebrew Academy of Cleveland | 94 | 94 | | |
| Joseph and Florence Mandel Jewish Day School | 2 | 2 | | |
| Notre Dame School | 2 | 2 | | |
| Ratner School, The | 1 | 1 | | |
| St Agatha-St Aloysius | 1 | 1 | | |
| St Dominic | 2 | 2 | | |
| Yeshiva Derech Hatorah | 66 | 66 | | |
| Total | 195 | 195 | | |



2020-21 Grade 9 EdChoice Scholarship Students by Provider

| | Application Type | | | | | |
|---|------------------|---------|-------|--|--|--|
| Provider- Grade 9 | New | Renewal | Total | | | |
| Beatrice J. Stone Yavne | 17 | 4 | 21 | | | |
| Beaumont School | 24 | 4 | 28 | | | |
| Benedictine | 6 | 1 | 7 | | | |
| Chaviva High School | 7 | 1 | 8 | | | |
| Fuchs Mizrachi Of Cleveland | 7 | | 7 | | | |
| Jacob Sapirstein Campus - Hebrew Academy of Cleveland | 10 | 3 | 13 | | | |
| Lutheran East | 12 | | 12 | | | |
| Notre Dame-Cathedral Latin | 2 | | 2 | | | |
| Saint Martin de Porres High School | 1 | | 1 | | | |
| St Ignatius High School | 15 | | 15 | | | |
| St Joseph Academy | 1 | | 1 | | | |
| Telshe | 17 | 5 | 22 | | | |
| Trinity | 1 | 1 | 2 | | | |
| Villa Angela-St Joseph | | 3 | 3 | | | |
| Yeshiva Derech Hatorah | 16 | | 16 | | | |
| Total | 136 | 22 | 158 | | | |



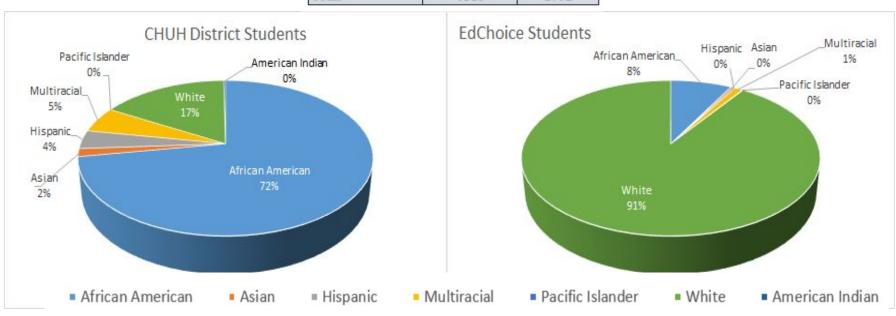
2020-21 EdChoice Scholarship Students by Provider (Top 10)

| | Application Type | | | | | | |
|---|------------------|---------|-------|--|--|--|--|
| Provider | New | Renewal | Total | | | | |
| Beatrice J. Stone Yavne | 52 | 89 | 141 | | | | |
| Beaumont School | 27 | 46 | 73 | | | | |
| Communion of Saints School | 12 | 50 | 62 | | | | |
| Fuchs Mizrachi Of Cleveland | 27 | 40 | 67 | | | | |
| Hebrew Academy Of Cleveland | 54 | 404 | 458 | | | | |
| Jacob Sapirstein Campus - Hebrew Academy of Cleveland | 128 | 44 | 172 | | | | |
| Lutheran East | 17 | 28 | 45 | | | | |
| St Ignatius High School | 27 | 26 | 53 | | | | |
| Telshe | 17 | 32 | 49 | | | | |
| Yeshiva Derech Hatorah | 142 | 366 | 508 | | | | |



2020-21 Number of Students by Race

| 2020 21 Number of Students by Race | | | | | |
|------------------------------------|---------------|-----------------|--|--|--|
| Race | CHUH District | EdChoice 141 | | | |
| African American | 3479 | | | | |
| American Indian | 11 | 0 | | | |
| Asian | 80 | 5 | | | |
| Hispanic | 186 | 6 | | | |
| Multiracial | 260 | 18 | | | |
| Pacific Islander | 1 | 2 | | | |
| White | 793 | 1620 | | | |
| Total | 4810 | 1792 | | | |





2020-21 NEW EdChoice Scholarship Students by Eligibility Reason

| | Grade | | | | | | | | | | | | | |
|--|-------|----|-----|----|----|----|--------|-----|----|-----|----|----|-----|-------|
| Program Eligibility Reason | KG | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | Total |
| Incoming Kindergartner | 192 | | | | | | | | | | | | | 192 |
| Gr 9-12 CHUH Resident eligible based on HB166 * | | | - 3 | | 9 | | 3 - 10 | - 3 | | 117 | 7 | 12 | 12 | 148 |
| Eligible due to sibling who received scholarship | 1 | | | 2 | 3 | 3 | 41 | 31 | 60 | 1 | | | | 142 |
| First time enrolled in an Ohio school | 2 | 6 | 10 | 5 | 7 | 6 | 4 | 2 | 6 | 3 | 2 | | 9 % | 53 |
| Attended CHUH or Community School during 19-20 | | | | 1 | | | | | | 15 | 1 | | | 17 |
| Total | 195 | 6 | 10 | 8 | 10 | 9 | 45 | 33 | 66 | 136 | 10 | 12 | 12 | 552 |

★ HB 166 changed eligibility to allow any student who lives within the CHUH district in grades 8-11 to apply for a scholarship for high school regardless of where they attended school in the prior year.



Impact of new applications eligible in 19-20 and 20-21 due to legislative changes

- Application window change 20-21 Additional scholarships: 61 (As of 10/1/2020)
- New eligibility for HS based on address

19-20 New scholarships: 318

20-21 Renewals from prior year: 240

20-21 New scholarships: 148

• New eligibility for siblings - 20-21: 142

Scholarship cost due to legislative changes:

| Year | Legislative Change Cost | Total Deduction |
|-------|-------------------------|-----------------|
| 19-20 | \$1,908,000 | \$7,074,113 |
| 20-21 | \$3,288,150 | \$9,017,250 |



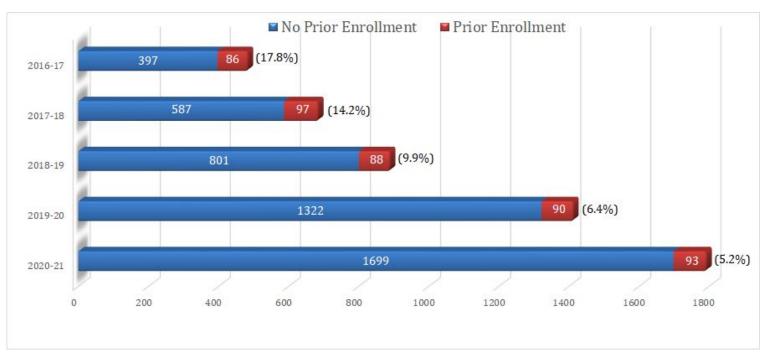
20-21 EdChoice Application Totals - Prior CH-UH History

Any student, regardless of withdrawal date or length of enrollment, who has been enrolled in any CH-UH building in grades K-12 before their EdChoice application date is considered to have a prior enrollment in CHUH.

Based on scholarships for the 20-21 year:

- Students with prior enrollment in CH-UH: 93 (5.2%)
- Students with no prior enrollment in CH-UH: 1699 (94.8%)
- Total scholarships New and Renewals (as of 10/1/20): 1792

5 Year History of EdChoice Applications with Prior CHUH Enrollment



Totals include all applications per year, both new and renewals.

Percentage shown represents the percent of students with prior enrollment in CHUH buildings in grades K-12.

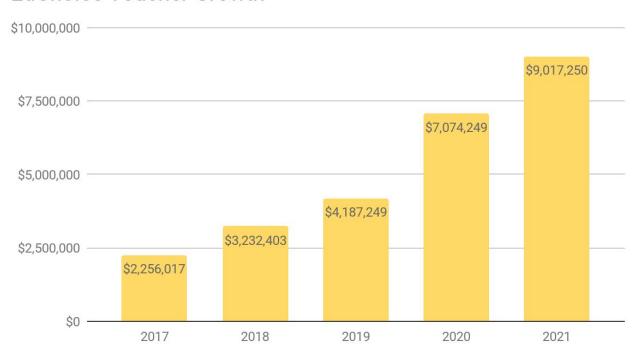


Financial Impact 20-21

- \$4,650 deducted per voucher K-8
- \$6,000 deducted per voucher 9-12
- 20-21 total state deduction \$9,017,250
- 552 new applications for 20-21, \$2,566,800 which is total loss with zero additional state revenue due to frozen biennial budget 19/20 and 20/21

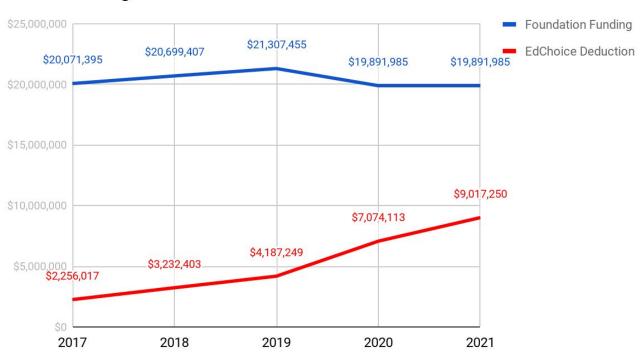


EdChoice Voucher Growth





State Funding vs State EdChoice Voucher Deduction





"Important Points to Highlight for Your Community and Legislators" SBO Quarterly, September 2020
Ohio Association of School Business Officials

- Local property tax dollars are being used to fund the performance-based EdChoice scholarships. While the state may provide some portion of the cost of the voucher, the local school district must make up the difference with the proceeds from local property tax levies. Therefore, in districts that receive very little in state aid to pay for the vouchers, local property taxes cover the full cost.
- A growing number of students who attend private schools, and have never been enrolled in a public school, are qualifying for performance-based EdChoice scholarships paid for by the local school district.
- Once a student obtains a performance-based EdChoice scholarship, that student continues to receive a voucher throughout his or her education (K-12th grade), even if the district's report card improves.
- According to data collected by the Ohio Department of Education, and also a study done by the Thomas B.
 Fordham Foundation, there is no evidence that students taking a voucher do better than the students in public schools they leave.
- Private schools are able to select which students they accept. Public schools must accept all students.
- Private schools are not required to administer the same state tests as their public school counterparts, nor are they required to undergo fiscal audits, even though they accept public funds.



"Cleveland Heights isn't losing any students. They are just losing money."

Dr. Howard Fleeter, Economist and School Finance Consultant IndeOnline, December 2019



Advocacy Efforts

| <u>Legislative Efforts</u> | House bill 385, the Fair School Funding plan SB305 and Sub 305 |
|-----------------------------------|---|
| Testimony in Columbus | Edchoice Expansion in the Spring Testing tied to report cards in the fall |
| Engagement with State Legislators | Ongoing conversations with State Senator Sandra Williams and Representative Boyd |
| Pursuing a Legal Path | CH-UH BOE made an official resolution to pursue a legal path in spring of 2020 |
| First Ring Advocacy | CH-UH in Superintendent Advisory Group for First Ring |
| Community Advocacy | Continue to educate community on deduction ask to the State |

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Cleveland Heights-University Heights community context

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Thank You!

Questions? Comments?